



# *2023-2024 Budget Presentation*

## *Music and Performing Arts*

March 27, 2023

# ***Music and Performing Arts Goals***

- ✓ Continued growth of the music programs to have 35% from grades 5-12 participate in Music and Performing Arts Programs
- ✓ Exposition to musical career paths including business, innovations, inventions, technology, designs, luthiers, instrument technicians, etc.
- ✓ Increase enrollment for vocal and instrumental music at all secondary levels
- ✓ Continue performance opportunities both traditional and non-traditional



# *Points of Pride 2022-2023*



- [Disney Video Recording - Band](#)
- Creative and expressive programs for all students K-12
- Integrated and annually refreshed music technology subscriptions
- NAMM Best Communities in Music Education 2022 – 6<sup>th</sup> Year in a Row
- Innovative programs and STREAM musical projects
- Chamber music growth
- Electric strings features
- Over 500 students participating in NYSSMA
- 125 All-County students
- 3 All-State students, 7 alternates
- 2 All-Eastern students
- 25 LISFA students
- 1 LISFA Chamber Ensemble accepted

# ***Planned Initiatives 2023-2024***

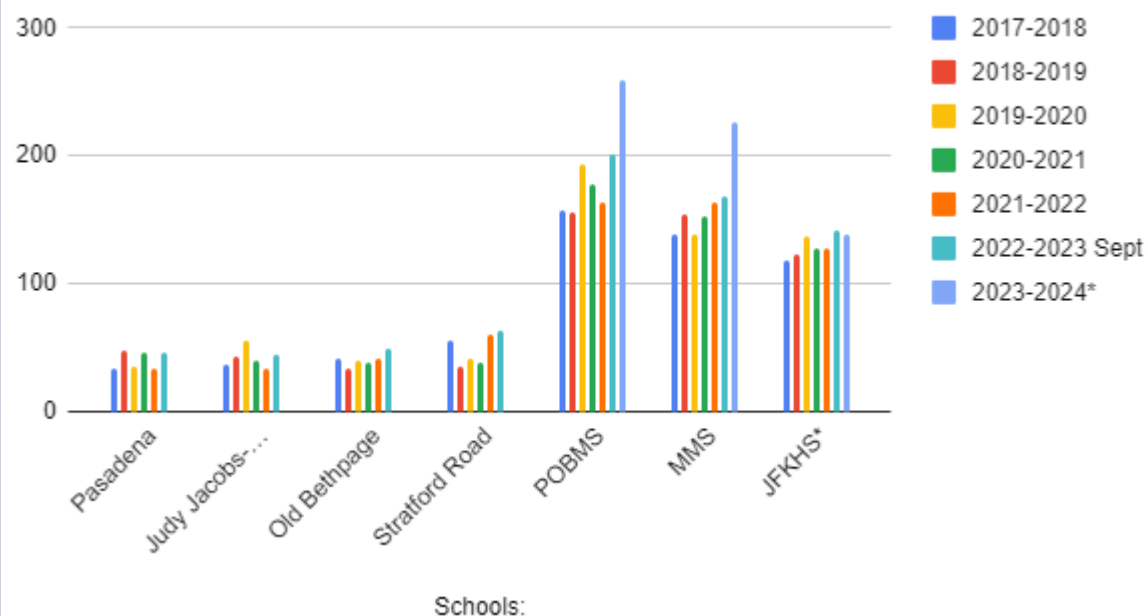
- Elementary schools – 3<sup>rd</sup> and 4<sup>th</sup> grade ukulele programs
- “Electric Strings”
- Elementary instrument purchasing program
- Modern band & ensemble exploration
- Implementation of refreshed band curriculum
- Integrative music subscriptions
- Expanding STREAM projects that are musically based, such as amplifier repairs and effects pedal construction
- Vocal Music = focusing on elementary and middle school vocal development



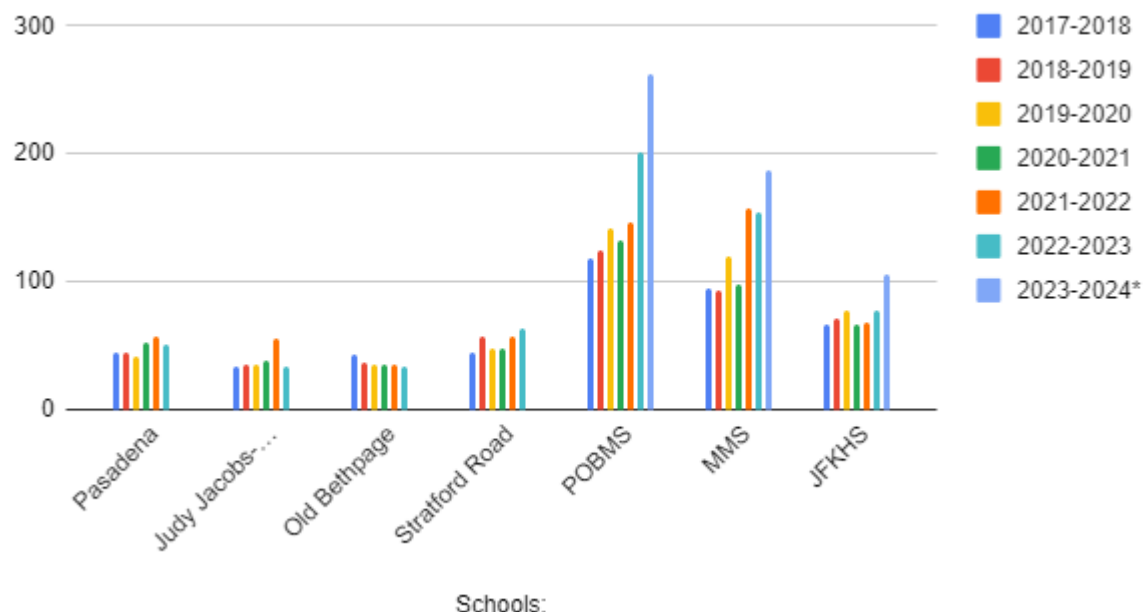
# Music & Performing Arts

## Budget Historical Perspective from Enrollment Perspective from 2017-2018 to 2023-2024

Band Growth 2017-2023



Orchestra Growth 2017 - 2023



# Budget Drivers 2023-2024

Budget Code	Description	2022-2023 Budget	2023-2024 Proposed Budget	\$ Difference	% Difference
A-2110-250-35-42-00	JFK Music Equipment	\$3,000	\$9,400	\$6,400	213%
A-2110-250-36-42-00	POB Music Equipment	\$2,000	\$9,300	\$7,300	365%
A-2110-421-32-42-00	MMS Instrument Rentals	\$5,075	\$6,000	\$925	18.23%
A-2110-421-36-42-00	POB Instrument Rentals	\$5,075	\$6,000	\$925	18.23%
A-2110-481-13-42-00	OB Music Textbooks	\$2,300	\$3,300	\$1,000	43.48%
A-2110-481-36-42-00	POB Music Textbooks	\$5,200	\$8,075	\$2,875	55.29%
A-2110-590-18-42-00	PAS Music equip < \$2.5K	\$1,000	\$2,000	\$1,000	100%
A-2110-590-19-42-00	JJP Music equip < \$2.5K	\$1,000	\$2,000	\$1,000	100%
A-2110-590-36-42-00	POB Music equip < \$2.5K	\$1,200	\$4,000	\$2,800	233%

# ***Music & Performing Arts Budget Historical Perspective 2023-2024***

2022-2023: \$314,931

2023-2024: \$306,731

Year-to-Year Change: -\$8,200 or -2.60%



# ***Vote!***

***When and Where?***

***Tuesday, May 16, 2023***

***6am-9pm***



***Jamaica Avenue School***



***Mattlin Middle School-Administration Offices***



***[www.pobschools.org](http://www.pobschools.org) for more information***

# *A Smart Investment*

## *Thank You!*

